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LETTER DATED 9 JUNE 1995 FROM THE SECRETARY-GENERAL ADDRESSED TO THE PRESIDENT OF THE SECURITY COUNCIL

Addendum

1. In reference to my letter dated 9 June 1995 (S/1995/470), I wish to inform the Council that the estimated cost of an increase in the troop level of the United Nations Protection Force (UNPROFOR) by 12,500 contingent personnel is $414.3 million for a 6-month period. This estimate provides also for approximately 35 international civilian staff, 363 locally recruited staff and 406 United Nations Volunteers.

2. As I had indicated, 4,000 troops in the French standby brigade will not be deployed unless and until their presence in the theatre becomes necessary. Taking this into consideration, the estimated cost of the deployment of the first 8,500 contingent personnel and the civilian support staff for the 6-month period would amount to $304.4 million.

3. A breakdown of the estimated financial requirements for the increases is provided by main categories of expenditure, for information purposes, in the annex to the present addendum. Should the Security Council decide to authorize the reinforcement of UNPROFOR with the rapid reaction capability, it would be my recommendation to the General Assembly that the costs relating thereto should be considered an expense of the Organization to be borne by Member States in accordance with Article 17, paragraph 2, of the Charter of the United Nations and that the assessments to be levied on Member States should be credited to the UNPROFOR special account.

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Annex

Cost estimate of the additional costs to the United Nations relating to the proposed activities of UNPROFOR

(Thousands of United States dollars)

		Initial six months		
		Strength 8 500	Strength 4 000	Strength 12 500
1.	Military personnel costs	103 260.1	53 593.0	156 853.1
2.	Civilian personnel costs	7 499.8	-	7 499.8
3.	Premises/accommodation	53 652.8	6 394.8	60 047.6
4.	Infrastructure repairs	1 500.0	-	1 500.0
5.	Transport operations	23 458.7	10 164.1	33 622.8
6.	Air operations	57 108.1	28 800.0	85 908.1
7.	Naval operations	-	-	-
8.	Communications	9 546.2	1 027.3	10 573.5
9.	Other equipment	25 552.5	-	25 552.5
10.	Supplies and services	8 608.9	4 051.2	12 660.1
11.	Election-related supplies and services	-	-	-
12.	Public information programmes	300.0	-	300.0
13.	Training programmes	-	-	-
14.	Mine-clearing programmes	450.0	-	450.0
15.	Assistance for disarmament and demobilization	-	-	-
16.	Air and surface freight	12 512.0	5 888.0	18 400.0
17.	Integrated Management Information System	-	-	-
18.	Support account for peace-keeping operations	411.2	-	411.2
19.	Staff assessment	560.9	-	560.9
	Total	304 421.2	109 918.4	414 339.6